



## Marin County Sheriff Office of Emergency Services

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October 31, 2008

Mr. Jeff Ohmart  
Marin Municipal Water District  
220 Nellen Avenue  
Corte Madera, CA 94925-1169

RE: Return of Homeland Security Grant Funds

Dear Mr. Ohmart,

A portion of the State Homeland Security Grant Program funds awarded to the Marin Municipal Water District under the the FY03 Part II program have been determined to be ineligible for reimbursement by the California Office of Homeland Security (OHS). The OHS Site Assistance Visit on February 27, 2008 determined that not all MMWD grant-funded equipment had been installed or otherwise utilized to support the security project originally proposed.

Per the attached MMWD spreadsheet, the expenditure of \$67,495 for equipment that was not installed has been deemed non-compliant with the grant program guidance and is therefore ineligible for reimbursement.

Total grant award	\$105,072
Eligible costs	\$ 37,577
Ineliglble costs	\$ 67,495

Therefore, as per our conversations, I hereby request return of \$67,495 in order that the Marin County Operational Area Homeland Security Grant Approval Authority may reallocate these funds to eligible projects. Return and reallocation of these funds is required under federal fiscal regulations and is essential to ensuring that the Marin Operational Area remains eligible for future grant programs. Please make the check payable to the County of Marin and submit directly to our office. My contact information is listed above.

Please contact me if you require any additional information. Thank you for your support and cooperation in addressing this issue.

Sincerely,

A handwritten signature in black ink, appearing to read "Chris Godley".

Christopher A. Godley, CEM  
Emergency Services Manager  
Authorized Agent, State Homeland Security Grant Program

SCOPE: Listing of uninstalled equipment that was purchased in part with the Homeland Security Grant 03, Part II.

SUMMARY

TOTAL from Page 1, uninstalled equipment, MMWD Priority #A1	\$ 60,102.00
TOTAL from Page 3, uninstalled equipment, MMWD Priority #A2	<u>\$ 7,393.00</u>
<b>GRAND TOTAL, UNINSTALLED EQUIPMENT</b>	<b>\$ 67,495.00</b>

DETAILS

MMWD Priority #A1 - Physical Security Enhancement Equipment							
Major Facilities Security Upgrades: Access Control and Alarm Monitoring System							
Materials purchased from Net Versant, PO 45023331							
PO Material total, installed + uninstalled:		\$ 72,623.54					
PO Total with tax and shipping		\$ 79,446.52					
PO combined tax & shipping percentage		9.3950%					
UNINSTALLED EQUIPMENT	QTY	UNIT COST	EXTENDED COST	TAX & SHIPPING	TOTAL COST	GRANT LIMIT	NOTE
<b>Security Workstation</b>							
Dell Dimension 8300	1	\$ 1,409.46	\$ 1,409.46	\$ 132.42	\$ 1,541.88	\$ 1,287.00	1
SWC-PRO Level OnGuard PRO Client Software License on DCROM	0	\$ 2,220.08	\$ -	\$ -	\$ -	\$ -	2
<b>Field Processor</b>							
LNL-500 Cpu	3	\$ 444.02	\$ 1,332.06	\$ 125.15	\$ 1,457.21	\$ 1,360.00	
LNL-ETHLAN-MICR	3	\$ 142.31	\$ 426.93	\$ 40.11	\$ 467.04	\$ 401.00	
LNL-1100 Input control module	6	\$ 483.86	\$ 2,903.16	\$ 272.75	\$ 3,175.91	\$ 2,930.00	
LNL-1320 Dual reader board	25	\$ 432.63	\$ 10,815.75	\$ 1,016.14	\$ 11,831.89	\$ 11,249.00	
AL600ULPD4	2	\$ 283.49	\$ 566.98	\$ 53.27	\$ 620.25	\$ 418.00	
<b>Security System Devices</b>							
5395-cg100 Thinline II Gray	67	\$ 125.24	\$ 8,391.08	\$ 788.34	\$ 9,179.42	\$ 8,724.00	
1076CW 3/4 CONTACT	266	\$ 9.30	\$ 2,473.80	\$ 232.41	\$ 2,706.21	\$ 2,510.00	
2507A SURFACE DOOR CONTACT	12	\$ 23.79	\$ 285.48	\$ 26.82	\$ 312.30	\$ 193.00	
TAMPER SWITCH 3025T	14	\$ 4.68	\$ 65.52	\$ 6.16	\$ 71.68	\$ 64.00	
HUSK-10PANIC BUTTON	11	\$ 14.19	\$ 156.09	\$ 14.66	\$ 170.75	\$ 157.00	
HUB-2B ADMECO Door Release Butto	16	\$ 10.25	\$ 164.00	\$ 15.41	\$ 179.41	\$ 157.00	
DS150I (REX)	40	\$ 53.86	\$ 2,154.40	\$ 202.41	\$ 2,356.81	\$ 2,192.00	
AL600ULPD4	2	\$ 283.49	\$ 566.98	\$ 53.27	\$ 620.25	\$ 418.00	
<b>Security Equipment Enclosures</b>							
A-48N3609 ENCLOSURE	4	\$ 449.61	\$ 1,798.44	\$ 168.96	\$ 1,967.40		
BACK PANEL A-48P36	4	\$ 117.79	\$ 471.16	\$ 44.27	\$ 515.43		
LOCK A-L12AR	4	\$ 16.10	\$ 64.40	\$ 6.05	\$ 70.45		
					SUBTOTAL:	\$ 2,553.28	\$ 1,463.00
<b>Locks</b>							
L9080peu-06a-626 24V Schlage Lock	15	\$ 412.42	\$ 6,186.30	\$ 581.20	\$ 6,767.50		
Locknetics 390TJ-628 electrified lock	36	\$ 290.32	\$ 10,451.52	\$ 981.92	\$ 11,433.44		
					SUBTOTAL:	\$ 18,200.94	\$ 17,795.00
EL981362d Von Duprin electrified lock	9	\$ 855.01	\$ 7,695.09	\$ 722.95	\$ 8,418.04	\$ 7,529.00	
AL600ULPD8	6	\$ 289.18	\$ 1,735.08	\$ 163.01	\$ 1,898.09	\$ 1,255.00	
<b>TOTAL, uninstalled equipment, MMWD Priority #A1</b>						<b>\$ 60,102.00</b>	
<b>NOTES</b>							
1 Grant limit of \$2574.00 for two units.							
2 Grant limit of \$10,780.00 for five units.							

SCOPE: Listing of uninstalled equipment that was purchased in part with the Homeland Security Grant 03, Part II.

MMWD Priority #A2 - Physical Security Enhancement Equipment and Interoperable Communications Equipment Pilot Project - Remote Site Surveillance							
PO Number: Vendor		45023332		4502333			
PO Material total, installed + uninstalled:		Northland Controls		WBE Network Systems			
PO Total with tax and shipping		\$ 19,588.00		\$ 14,774.44			
PO combined tax & shipping percentage		\$ 21,473.13		\$ 16,195.59			
		9.6239%		9.6190%			
UNINSTALLED EQUIPMENT	QTY	UNIT COST	EXTENDED COST	TAX & SHIPPING	TOTAL COST	GRANT LIMIT	
802.11 Wireless LAN installation - PO 4502333							
A. Netscreen Model NS-5GT-001, network security appliance	0	\$ 530.00	\$0	\$0	\$0		
B. Cisco Model AIR-BR350-A-K9, wireless bridge	0	\$ 950.00	\$0	\$0	\$0		
C. Cisco Model AIR-ANT1949, directional antenna 13.5dBi	0	\$ 283.33	\$0	\$0	\$0		
D. Cisco Model AIR-AP1230B-A-K9, wireless access point w/IOS software	0	\$ 653.58	\$0	\$0	\$0		
E. Cisco Model AIR-ANT24120, omnidirectional antenna 12 dBi	0	\$ 546.95	\$0	\$0	\$0		
F. Cisco Model AIR-PCM352, wireless client adapter	0	\$ 119.75	\$0	\$0	\$0		
G. Cisco Model AIR-ANT24120, omnidirectional antenna 12 dBi	0	\$ 546.95	\$0	\$0	\$0		
H. Netgear Model FS108 or FS108NA, fast ethernet switch	0	\$ 65.00	\$0	\$0	\$0		
IP Camera - PO 4502332							
A. Sony model SNC-RZ30N, TPZ IP Camera	0	\$ 1,539.00	\$0	\$0	\$0		
B. Sony model SNC-FDP8C/SY, dome housing for above	0	\$ 413.00	\$0	\$0	\$0		
C. Pelco CC3751H-2, color low-light video camera	0	\$ 303.00	\$0	\$0	\$0		
D. Pelco 13VD5-40, varifocal lens for above	0	\$ 139.00	\$0	\$0	\$0		
E. Pelco PCM100, wall-or-ceiling mount for above	0	\$ 35.00	\$0	\$0	\$0		
F. Pelco EM2200, outdoor enclosure for above	0	\$ 56.00	\$0	\$0	\$0		
G. Extreme CCTV Surveillance model EX82 D8V4b, day/night camera	2	\$ 1,324.00	\$2,648	\$255	\$2,903	\$2,903	
H. Sony model SNT-V304, video network station	0	\$ 1,237.00	\$0	\$0	\$0		
I. GE Interlogix / Kalatel model DVMRø-4CT, digital video mux/recorder 80GB	0	\$ 2,685.00	\$0	\$0	\$0		

Security/Intrusion to IP device - PO 4502332						
A. Lenel model LNL-500, intelligent system controller	2	\$ 459.00	\$918	\$88	\$1,006	
B. Lenel model LNL-ETHLAN-MICR, network adapter	2	\$ 148.00	\$296	\$28	\$324	
C. Lenel model LNL-1320, reader interface module	2	\$ 448.00	\$896	\$86	\$982	
D. Altronix model AL600ULX-PD4, 12Vdc 6A power supply	2	\$ 282.00	\$564	\$54	\$618	
E. Detection Systems model DS-151i, REX sensor	2	\$ 56.00	\$112	\$11	\$123	
F. HID model TL5395 ThinLine II, cardreader	2	\$ 130.00	\$260	\$25	\$285	
G. Sentrol model 1076CW, recessed alarm contact	2	\$ 10.00	\$20	\$2	\$22	
H. Sentrol model 2507A, surface alarm contact	2	\$ 25.00	\$50	\$5	\$55	
I. Sentrol model 3025T, tamper switch	2	\$ 5.00	\$10	\$1	\$11	
J. Lenel model LNL-1100	2	\$ 500.00	\$1,000	\$96	\$1,096	
SUBTOTAL:					\$4,523	\$4,490
TOTAL, uninstalled equipment, MMWD Priority #A2						\$ 7,393.00